


Expenditure statement for the month of

Aug-17 in respect of Ganga Flood Control Commission, Patna

Head	(Rupees in thousand)				
	Sanctioned Budget for the yr 2017-18 (BE)	Progressive Exp upto 08/17	Expenditure during the month Aug,17	Progressive Exp. upto08/17	Balance
Major Head 2711 GFCC, Patna Grant No. 098					
Salary	70000	21802	4509	26311	43689
OTA	10	0	0	0	10
Medical	600	177	28	205	395
DTE	4400	2160	193	2353	2047
FTE	1300	184	0	184	1116
OE	1500	474	105	579	921
MW	12000	3353	678	4031	7969
ME	2500	139	117	256	2244
TOTAL	92310	28289	5630	33919	58391


(Vijay Kumar)
Asstt. Director-II / DDO


29/9/17