Expenditure statement for the month of July , 2018 in respect of Ganga Flood Control Commission, Patna

Head Major Head 2711 GFCC, Patna Grant No. 097	Sanctioned Budget for the yr 2018-19 (BE)	Progressive Exp. upto 06/18	Expenditure during the month 07/18	Progressive Exp. upto07/18 (Rs. In thousand)	Balance
Salary	75000	20985	5488	**26473**	48527
OTA	0	0	0	0	0
Medical	900	111	55	166	734
DTE	6000	980	422	1402	4598
FTE	1300	112	0	112	1188
OE	1700	288	182	470	1230
MW	11000	1481	718	2199	8801
ME	3000	408	6	414	2586
TOTAL	98900	24365	6871	31236	67664

06/09/2018

(Anis Ahmad)
Asstt. Director-II /DDO