

Expenditure statement for the month of

Jul-17 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2017-18 (BE)	Progressive Exp upto 07/17	Expenditure during the month July, 17	Progressive Exp. upto 07/17	Balance
Major Head 2711 GFCC, Patna Grant No. 098					
Salary	70000	17202	4600	21802	48198
OTA	10	0	0	0	10
Medical	600	150	27	177	423
DTE	4400	1669	491	2160	2240
FTE	1300	181	3	184	1116
OE	1500	436	38	474	1026
MW	12000	2664	689	3353	8647
ME	2500	65	74	139	2361
TOTAL	92310	22367	5922	28289	64021

Vijay Kumar
29/8

(Vijay Kumar)

Asst. Director-II / DDO

OK BID

3/8/17