

Expenditure statement for the month of

Jun-17 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget	Progressive Exp	Expenditure during	Progressive Exp.	Balance
Major Head 2711	for the yr 2017-18	upto 05/17	the month Jun.17	upto06/17	
GFCC, Patna	(BE)				
Grant No. 098					
Salary	70000	13027	4175	17202	52798
OTA	10	0	0	0	10
Medical	600	148	2	150	450
DTE	4400	1074	595	1669	2731
FTE	1300	180	1	181	1119
OE	1500	308	128	436	1064
MW	12000	1996	668	2664	9336
ME	2500	39	26	65	2435
TOTAL	92310	16772	5595	22367	69943

(Vijay Kumar)

Asstt. Director-II /DDO

ok B/D  
21/2/17