

Expenditure statement for the month of

Apr-17 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget	Progressive Exp	Expenditure during	Progressive Exp.	Balance
Major Head 2711	for the yr 2017-18	upto 04/17	the month April.17	upto04/17	
GFCC, Patna	(BE)				
Grant No. 098					
Salary	70000	0	8680	8680	61320
OTA	10	0	0	0	10
Medical	600	0	140	140	460
DTE	4400	0	200	200	4200
FTE	1300	0	145	145	1155
OE	1500	0	208	208	1292
MW	12000	0	1318	1318	10682
ME	2500	0	24	24	2476
TOTAL	92310	0	10715	10715	81595

Vijay Kumar
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(Vijay Kumar)

Asstt. Director-II /DDO

OK
3/5/17